

Washington State Center for Childhood Deafness and Hearing Loss

30000022

New Education and Physical Education Building

Refresh the predesign study and conduct a BEST study to construct a new Education and Physical Education Department Building at the Center for Childhood Deafness & Hearing Loss in Vancouver.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			230,000	22,850,000	23,080,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	07-01-13 / 06-01-15
Construction	07-01-15 / 06-01-17

Funds: State Building Construction Account - State 23,080,000

30000025

Minor Works - Preservation

Provide funds for minor works projects to preserve state assets and improve health and safety conditions, including a school security system, at the Center for Childhood Deafness & Hearing Loss.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			500,000	2,000,000	2,500,000

Funds: State Building Construction Account - State 2,500,000

30000028

Cottage HVAC Replacement

Upgrade and replace the HVAC systems in the three residential cottages at the Center for Childhood Deafness and Hearing Loss.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,160,000		2,160,000

Funds: State Building Construction Account - State 2,160,000